BUTE AND COWAL ECONOMIC DEVELOPMENT ACTION PLAN, 2016-21 - UPDATE END OF MARCH 2017

It should be noted that the SMART actions outlined below will be undertaken by appropriate staff and teams of staff aces SDST Service.

INVESTMENT - COWAL

Investment in infrastructure (physical and digital), key sectors, business support, communities and people will in turn attract further business investment, stimulate economic activity and deepen access to the labour market in the Cowal area.

COWAL: INVESTME	COWAL: INVESTMENT IN INFRASTRUCTURE - PHYSICAL/ CAPITAL PROJECTS						
SOA Long Term	Outcome	Description of Activity	Milestones/ Actions (in year)	Progress to Date (end Mar 2017)			
Objectives (2023) Rural growth is underpinned by a cohesive	(by year 5) Capital investment has successfully	Refurbishment of the Queen's Hall and public realm works Dunoon.	Award Contract for Enabling Works: Contract awarded 5 th May 2016 to OES Ltd. Works commenced on site 30 th May 2016.	Works Complete.			
approach to regeneration. (Outcome 2)	regenerated Cowal in a manner that optimises sustainable		 Award Contract for Asbestos Removals Works: Contract awarded 5th May 2016 to Chamic Industrial Services Ltd. Works programmed to commence on site 27th June 2016. 	2. Works Complete.			
	economic growth.		3. Award Queens Hall Refurbishment and Public Realm Works Contract: Currently evaluating the commercial envelope of the tender submissions and subject to the necessary approvals from the Committees of the Council the Contract should be awarded on 10 th October 2016.	3. Contract Awarded 7 th September 2016 to McLaughlin & Harvey Ltd.			
			4. Main Works: Commence on site on 11th November 2016.	 4. Formal contract start up meeting held on 14th October 2016. a. Pre-Construction works commenced on 12-Dec-16 b. Construction works commenced on 16-Jan-17 c. Pad foundations poured for 6 No. columns for Zone 1 canopy d. Lift pit in Zone 1 complete e. Roofing progressing in Zone 2 f. Main hall bird cage scaffolding complete. g. Electrical containment commenced in main hall. h. Asbestos removal in Zones 4 and 5 complete. i. Demolition of Zone 5 complete. j. Foundations in Zone 5 complete. k. Blockwork to Zone 6 escape stair 			

progressing.

MA Long Torm	Outcome	Description of Activity		Milestance/Actions (in year)		Progress to Date (end Mar 2017)
SOA Long Term	Outcome (by year 5)	Description of Activity		Milestones/ Actions (in year)		Progress to Date (end Mai 2017)
Objectives (2023) Areas within Argyll and Bute realise their potential through partnership working. (Outcome 1)	(by year 5) Integrated sustainable transport networks.	Smarter Choices Smarter Places project to identify potential improvements to accessibility in the Dunoon town centre in particular around the town centre ferry terminal.	1.	Undertake Smarter Choices, Smarter Places feasibility study by end of March 2017.	1.	Sustrans has awarded £11,500.00 in 2017/18 to undertake signage improvements at West Bay, Dunoon. We will also be reviewing the recommendation of the Aecom feasibility study to determine if any further infrastructure improvements at West Bay can be funded in 2017/18 using
		Town centre to town centre ferry links	1.	Continue to lobby for a Dunoon-Gourock town centre to town centre vehicle and passenger ferry service.	1.	Cycling Walking Safer Streets grant funding. The tender process for the Dunoon – Gourock ferry service has been delayed by the Scottish Government whilst a wider review of the procurement of Scottish ferry services is undertaken.
COWAL: INVESTME	ENT IN KEY SECTORS	SAND BUSINESS SUPPORT				
SOA Long Term Objectives (2023)	Outcome (by year 5)	Description of Activity		Milestones/ Actions (in year)		Progress to Date (end Mar 2017)
The environment is part of the solution to a growing economy.	Cowal recognised as an accessible location for documentary/	Documentary and film production in Cowal.	1.	Attract 4 documentary/film productions to Cowal by end of March 2017.	1.	There have been 7 productions completed. This consists of 3 documentaries, 2 Netflix series, a short student film and a high profile photo shoot.
(Outcome 1)	film production.		2.	Calculate the spend generated by production activity by end of March 2017.	2.	This has generated approximately £150,500 into the local economy.
Entrepreneurship is at the heart of all we do. (Outcome 1)	Sustainable and growing businesses in Argyll and Bute.	Roadshow across the Cowal business community to promote available business support with a focus on the EDRF funded Local Growth Accelerator Programme, the LEADER Enterprise funding and the LEADER Farm Diversification funding.	1 .	The Head of Economic Development & Strategic Transportation accompanied by Business Gateway staff will repeat Business Lunch event held late 2015 in Dunoon in the autumn of 2016.	Pro in t	DF funded Local Growth Accelerator ogramme was launched 31/10/16 and include the funding seminar as part of Argyll terprise Week (as was LEADER). First

COMAL INVESTMENT IN PROFILE SOA Long frem (by year 5) Everyone in Arrayll supportunities are aligned to economic development opportunities and nationally. (Outcome 3) Outcome Description of Activity Duncon Grammar School. Work Based vocations (in year) Progress to Date (end Mar 2017) Progress to Date (end Mar 2017) Duncon Grammar School. Work Based vocations (in year) Duncon Grammar School. Work Based vocations (in year) Duncon Grammar School. Work Based vocations (in year) Progress to Date (end Mar 2017) Progres to Date (end Mar 2017) Progress to Date (end Mar 2017) Progres
Everyone in Argyll and Bute is supported to be ambitious and realise their full potential. (Outcome 3) Education and training opportunities are aligned to economic development opportunities both within Argyll and Bute and nationally. (Outcome 3)

INVESTMENT - BUTE

Investment in Bute's infrastructure (physical and digital) will in turn attract further business investment, stimulate economic activity and deepen access to the labour market.

BUTE: INVESTMENT IN INFRASTRUCTURE -

INNOVATION - BUTE

Bute must foster a culture of innovation alongside specific initiatives.

BUTE: INNOVATION - ENTREPRENEURSHIP						
SOA Long Term	Outcome	Description of Activity	Milestones/ Actions (in year)	Progress to Date (end Mar 2017)		
Objectives (2023)	(by year 5)					
Entrepreneurship is at the heart of all we do. (Outcome 1)	Argyll and Bute is recognised as a key location for enterprise and entrepreneurial activity.	Increase the level of entrepreneurship throughout Bute.	1. Develop actions that align with social enterprise activities such as Vital Spark, within a pop up shop environment to engender creativity on the island, linking specifically to work with young people and capacity building. This would be undertaken as part of Rothesay Townscape Heritage development stage to not only gauge community and business reaction, but allow feedback and develop ideas to the point of creation of new start-ups, which will then feed into Business Gateway support.	1. Potential creative entrepreneurs will be able to access the facilities of the popup shop from the middle of January 2017 to showcase their products within a traditional shop setting, and also online. The experiences of those who use the shop will be captured in a report format to support the delivery of Rothesay TH. In addition, there is a complementary piece of work being undertaken to look at training needs and skills development potential.		

INTERNATIONALISATION BUTE

Enable Bute to take advantage of international opportunities by rethinking its role in an evolving global context.

BUTE: INTERNATION	VALISATION PROM	IOTION AND MARKETING OF BUTE			
SOA Long Term	Outcome	Description of Activity	Milestones/ Actions (in year)	P7 BDC35 9 9 3ions	
Objectives (2023)	(by year 5)				