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# Management Information

Government owned by: Ministry of Transport | 11/01/2019

## RESOURCES

People Benchmark Target Actual Status Trend

## Financial

Budget Forecast

Finance Revenue totals SF

Financial Reporting for FO1 2019/20

Capital forecasts - current year SF

Capital forecasts - total project SF

## IMPROVEMENT

Status

## Success Measures

Due in future Future - off target

Strategic Finance Audit Recommendations Overdue

2015-16 - Efficient and Cost Effective (EACE)

Health & Safety Overdue Rescheduled

Customer Service SF

Customer satisfaction

## Success Measures

Stage 2 Complaints 100 %

17/18 F02:18/19 F03:19/20

Number of consultations 0

Stage 2 Complaints 100 %