

Project Name	Project Location	Project Ref	Project Description	Project Partners	Lead Delivery Partner	If 3rd party lead, checks on organisation undertaken								
			Tarbert Housing Infrastructure - Easfield				Would enable additional housing and an increasing population	2	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1
1. The economy is diverse and thriving	Knock on benefits could support this objective							1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1
2. We have infrastructure that supports sustainable growth	Additional infrastructure provided							1	Improved infrastructure provided	1	Improvement in infrastructure	1	Additional community infrastructure	1
3. Education, skills and training maximises opportunities for all								0		0		0	May offer some educational facilities	0
Is the project in the MAKI EDAP? Does the proposal support delivery of the LDP?	Would support a wide range of housing choices	H-AL13/4						1		0	Improve cycling network across Argyll and Bute	2	Would support wider regeneration of Tarbert	1
								1	AFA13/1	1		0		0
Other Council priorities or actions?								0		0		0		0
SMART outcomes expected from	LDP - H-AL13/4 Circa 40-50 houses, which would help to support local facilities Improved footpath links Project: Potential community woodland/open space								LDP - AFA13/1 Improved access for existing premises Potential for additional housing development, subject to land availability Potential for further development of Tarbert 4 Harbour facilities		Improved walking and cycling link Opportunities for active travel Improved links between communities with potential links to Kennacraig Ferry Terminal		Visitor information/interpretation possibly linked to potential to increase visitor numbers Additional community meeting space Office accommodation for TSCT and other organisations	3
Addresses market failure:	The only interest in this site has been from housing associations although they are now reporting a low level of demand							2	This infrastructure project would not be addressed by the private sector unless significant development land could be released, this is not expected	2	This infrastructure project would not be addressed by the private sector and match funding is required to access Sustrans support	2	Grant funding may be available to deliver this project	1
Environmental regeneration	Any environmental improvements need to be balanced against loss of greenfield site							0	Potential for improvements to this area	1	Potential small-scale improvements associated with new infrastructure	1	Potential for improvements to this area	1
Supporting jobs	Could support jobs during the construction phase None expected as a result of infrastructure, additional housing could have some minor negative impacts such as additional traffic							1	Could support jobs during the construction phase	1	Could support local jobs during works and indirectly should additional cycling services be required	2	Could provide job creation dependant upon uses in the building May duplicate/compete with existing community uses/businesses within Tarbert which could affect their sustainability	3
Possible negative impacts:								-1	Improvements may require additional land which could impact on harbour side area	-1	None expected	0		-1
Unavoidable cost to council of doing nothing	No revenue cost expected for Council							0	No additional costs over standard maintenance.	0		£0	The former library building is owned by the Council but a decision has been made to sell the building on the open market, so no ongoing maintenance costs expected	0
a											Estimate based on 8,500m of path at average £200 per m average cost + 15% additional costs and fees - £1.96m			
Contribution from TLRf	It is expected that the Fund would contribute the majority of this funding, further investigation required to confirm likely contribution.							1	It is assumed that the Fund would contribute the majority of the funding for this project.	3	Assuming 50% - £980,000	5	We have assumed that no more than £500,000 will be required from the fund but further works required to confirm costs	1
Potential contributions from Private Sector	None expected in relation to infrastructure provision but may possibly lead to development of some private housing plots							0	None expected	0	None	0	None expected	

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Overall SOA objective

1. The economy is diverse and thriving
2. We have infrastructure that supports sustainable growth
3. Education, skills and training maximises opportunities for all

Is the project in the MAKI EDAP?
Does the proposal support delivery of
the LDP?

Other Council priorities or actions?

