

As of 23/01/2020, the net loss identified as being at risk beddanyasa
 ethe budgeting table 77 to 80. (The age is added by
 hee p [*] hataybe bjectuatoctedday) The
 cøpig FTE ages 27 .91 to 30.91.

The greater part affected are covered in LGE6 and LGE2 (see
 table).

Grade	Net loss: headcount	Net loss: FTE
2	20	4.39
4	4	2.55
6	43	13.17
8	5	2.8
9	3	3
10	3*	3*
11	1	1
TZA	1	1
TOTAL	77 to 80	27.91 to 30.91

The net loss identified as being at risk beddanyasa (6 flu
 pte). Of he pte 58 pdes hat 0.5FTE ad 26 w es
 hat 0.25FTE. -impced 671

The net loss identified as being at risk beddanyasa
 in the case of the LGE6 pte or 97% of the woe ae pte
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 andicatiofeats being aged wats

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Is this proposal likely to have any knock-on effects for

Pages in the report are identified by the
Head of Service. This is the report by
identified in the report. The Education
committee will refer to this report and
the equalities impact assessment before
it. See section 4 for more information.

HR and Organisational Development
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