

## Argyll and Bute HSCP: Equality and Socio-Economic Impact Assessment

### Section 1: About the proposal

<b>Title of Proposal</b>
Budget Saving Social Work Children and Families: SLA with GG&C for CAMHS service (Fusions).

<b>Intended outcome of proposal</b>
Budget saving from Social Work Children and Families of £23k.

<b>Description of proposal</b>
Argyll and Bute Council currently has a budget stream of £23k within Social Work Children and Families which previously part-funded a school nursing post in Dunoon focussing on mental health. This budget is badged under title of Fusions as historically this funding was provided from the Scottish Government Fusions funding which was subsequently mainstreamed by the Council. The payment has been made annually by the Council as a contribution to the predominantly NHS Highland Service Level Agreement with NHS Greater Glasgow and Clyde to provide Child and Adolescent Mental Health Services for the population of Cowal and Bute from Inverclyde Hospital. This NHS Service Level Agreement was terminated in June 2018 with alternative CAMHS staffing and management in Cowal and Bute being brought back within NHS Highland contract. Payment of £5750 was paid to GG&C in Q1 of 2019-20 to meet the costs for the final weeks of the SLA, and there is no subsequent liability or payment made following the termination of the SLA in June 2019. The proposal is therefore to identify this 23k as a saving from the Social Work Children and Families Budget.

<b>Business Outcome(s) / Corporate Outcome(s) to which the proposal contributes</b>
2020-21 Budget Preparation – Policy Savings for Consideration by Integrated Joint Board

<b>Lead officer details:</b>	
Name of lead officer	<b>Brian Reid</b>
Job title	<b>Locality Manager, Children and Families</b>
Department	<b>HSCP</b>
<b>Appropriate officer details:</b>	
Name of appropriate officer	<b>Alex Taylor</b>
Job title	<b>Head of Service, Children and Families and Criminal Justice</b>
Department	<b>HSCP</b>
Sign off of EQIA	
Date of sign off	

<b>Who will deliver the proposal?</b>
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Social Work Children and Families; and Child and Adolescent Mental Health Services.

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**How will you monitor and evaluate the equality impacts of your proposal**