

# Policy and Resources Committee Work Plan 2020-21

**This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.**

<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>
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## Policy and Resources Committee Work Plan 2020-21

	Tarbert and Lochgilphead Regeneration Fund Projects Update	Development and Economic Growth			Recommendation from MAKI Area Committee
	Third Sector Recycling	Roads and Infrastructure			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
February 2021 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	19 January 2021 for SMT	
	Budget Pack	Financial Services	Annual		
	Treasury Management and Investment Strategy	Financial Services	Annual		
	Six Monthly report on Cash Flow Support Loans	Financial Services	Annual		
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
13 May 2021	Budget Outlook	Financial Services	Every Meeting	13 April 2021 for SMT	
	Risk Management Manual	Financial Services			
	Performance Report FQ3 and FQ4		Quarterly		
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
August 2021	Financial Report Monitoring Pack	Financial Services			
	Budget Outlook	Financial Services			
	Service Annual Performance Reviews				

